

TAMBOLI CAPITAL LTD

Unaudited Financial Results for the Quarter and nine months ended December 31, 2012

Sr. No.	Item	STANDALONE									CONSOLIDATED								
		Quarter ended			Nine Months ended			Previous Accounting Year ended 31.3.2012 (Audited)	Quarter ended			Nine Months ended			Previous Accounting Year ended 31.3.2012 (Audited)				
		31.12.2012 (Reviewed)	30.9.2012 (Reviewed)	31.12.2011 (Reviewed)	31.12.2012 (Reviewed)	31.12.2011 (Reviewed)	31.12.2012 (Reviewed)		31.12.2011 (Reviewed)	31.12.2012 (Reviewed)	31.12.2011 (Reviewed)	31.12.2012 (Reviewed)	31.12.2011 (Reviewed)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14						
1	a) Net Sales/Income from Operations	16.67	67.54	14.49	99.75	83.17	98.56	1371.91	1111.41	1526.98	3605.19	4096.20	5388.59						
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	c) Total 1a + 1b	16.67	67.54	14.49	99.75	83.17	98.56	1371.91	1111.41	1526.98	3605.19	4096.20	5388.59						
	Total	0.00	0.00	0.00	0.00	0.00	0.00	428.90	426.39	503.29	1165.96	1455.97	1959.30						
	a) Consumption of Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	b) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	c) (Increase)/Decrease in Stocks in trade and work in progress	0.00	0.00	0.00	0.00	0.00	0.00	-7.02	-95.17	38.92	-97.17	27.13	61.81						
2	d) Employee benefits expense	1.34	1.18	0.74	3.33	2.21	2.94	144.55	119.14	128.40	392.47	381.46	511.90						
	e) Depreciation	0.01	0.01	0.00	0.02	0.00	0.00	90.27	106.52	86.89	301.40	254.56	352.46						
	f) Power & Fuel	0.00	0.00	0.00	0.00	0.00	0.00	136.66	132.26	142.18	399.24	391.18	521.42						
	g) External Processing	0.00	0.00	0.00	0.00	0.00	0.00	69.36	72.64	112.19	204.75	294.28	343.60						
	h) Other Expenses	2.03	3.01	2.27	6.74	6.70	8.42	130.40	192.19	140.91	432.64	349.77	594.99						
	i) Total Expenditure(2a to 2h)	3.38	4.20	3.01	10.09	8.91	11.36	993.12	953.97	1,152.78	2,799.29	3,154.35	4,345.48						
3	Profit from operations before other income, finance costs and exceptional items (1c-2i)	13.29	63.34	11.48	89.66	74.26	87.20	378.79	157.44	374.20	805.90	941.85	1043.11						
4	Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.31	1.43	0.45	2.48	1.87	2.51						
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	13.29	63.34	11.48	89.66	74.26	87.20	379.10	158.87	374.65	808.38	943.72	1045.62						
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00	51.32	52.34	74.13	163.41	193.77	251.99						
7	Profit from Ordinary Activities before Tax (5-6)	13.29	63.34	11.48	89.66	74.26	87.20	327.78	106.53	300.52	644.97	749.95	793.63						
8	Tax Expense	4.06	4.79	3.54	12.85	10.20	14.23	72.01	23.29	61.37	138.85	153.51	163.73						
	a) Current Tax (Net of MAT Credits)	0.00	0.00	0.00	0.00	-0.63	-0.53	0.00	0.00	0.00	0.00	-0.68	-0.53						
	b) Earlier years' Tax	0.00	0.00	0.00	0.00	0.00	0.00	-1.68	-9.55	5.30	-22.53	-5.88	1.04						
	c) Deferred Tax	4.06	4.79	3.54	12.85	9.67	13.70	70.33	13.74	66.67	116.32	146.95	164.24						
9	Net Profit from Ordinary Activities After Tax (7-8d)	9.23	58.55	7.94	76.81	64.59	73.50	257.45	92.79	233.85	528.65	603.00	629.39						
10	Share of profit / loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
11	Minority interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
12	Net profit after taxes, minority interest and share of profit of associates (9+10+11)	9.23	58.55	7.94	76.81	64.59	73.50	257.45	92.79	233.85	528.65	603.00	629.39						
13	Paid-up Equity Share Capital (Face value Rs. 10 each)	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00						
14	Reserves excluding revaluation reserves	0.09	0.59	0.08	0.77	0.65	112.09	2.60	0.94	2.36	5.33	6.08	6.34						
15	Earnings Per Share, (Basic & Diluted)	4,745,000	4,825,000	4,833,000	4,745,000	4,833,000	4,825,000	4,745,000	4,825,000	4,833,000	4,745,000	4,833,000	4,825,000						
16	a) Number of Equity Shares	47.83	48.64	48.72	47.83	48.72	48.64	47.83	48.64	48.72	47.83	48.72	48.64						
	b) Percentage of Shareholding																		



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		Quarter ended			Nine Months ended			Quarter ended			Nine Months ended			Previous Accounting Year ended 31.3.2012 (Audited)
		31.12.2012 (Reviewed)	30.9.2012 (Reviewed)	31.12.2011 (Reviewed)	31.12.2012 (Reviewed)	31.12.2011 (Reviewed)	31.12.2012 (Reviewed)	31.12.2011 (Reviewed)	31.12.2012 (Reviewed)	31.12.2011 (Reviewed)	31.12.2012 (Reviewed)	31.12.2011 (Reviewed)		
17	Promoters and promoter group shareholding a) Pledged/Encumbered Number of shares % of shares (as % of total shareholding of promoter and promoter group) b) Non-encumbered Number of shares % of shares (as % of total shareholding of promoter and promoter group)	3	4	5	6	7	8	9	10	11	12	13	14	
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		5,175,000	5,095,000	5,087,000	5,175,000	5,087,000	5,095,000	5,175,000	5,087,000	5,175,000	5,087,000	5,095,000	5,095,000	
		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
		52.17	51.36	51.28	52.17	51.28	51.36	52.17	51.28	52.17	51.28	51.28	51.36	

Notes:

- The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors on 12.2.2013.
- The Statutory Auditors of the Company have carried out a Limited Review of the above results for the quarter and nine months ended 31.12.2012.
- There was no exceptional / extraordinary item during the quarter and nine months ended 31.12.2012.
- Previous periods' figures have been regrouped/rearranged where necessary.
- The consolidated figures include figures of Company's Wholly Owned Subsidiary Tamboli Castings Limited.
- Dividend income for the F.Y. 2011-12 received from subsidiary was a part of revenue in Q2 of F.Y. 2012-13.
- During the quarter, no complaints from investor were received. There were no complaints pending at the beginning and at the end of the quarter.

Date : 11.02.2013
Place : Bhanuagar

For TAM&OLI CAPITAL LIMITED

(Signature)

(Vaibhav B. Tamboli)
AUTHORISED SIGNATORY



ON BEHALF OF THE BOARD OF DIRECTORS
Vaibhav B. Tamboli, AUTHORISED SIGNATORY