

TAMBOLI CAPITAL LTD

Unaudited Financial Results for the Quarter ended June 30, 2015

Sr. No.	Item	STANDALONE					CONSOLIDATED				
		Quarter ended		Previous Accounting Year ended		Previous Accounting Year ended 31.3.2015 (Audited)	Quarter ended		Previous Accounting Year ended		Previous Accounting Year ended 31.3.2015 (Audited)
		30.06.2015 (Reviewed)	31.03.2015 (Audited)	30.06.2014 (Reviewed)	31.03.2015 (Reviewed)		30.06.2015 (Reviewed)	31.03.2015 (Audited)	30.06.2014 (Reviewed)	31.03.2015 (Reviewed)	
		3	4	5	6	7	8	9	10		
1	2										
1	a) Net Sales/Income from Operations	19.34	19.25	18.30	135.31	1480.84	1360.52	1029.10	5204.21		
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	c) Total 1a + 1b	19.34	19.25	18.30	135.31	1480.84	1360.52	1029.10	5204.21		
	Total Expenditure	0.00	0.00	0.00	0.00	496.55	556.34	340.64	1949.56		
2	a) Consumption of Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	b) Purchase of traded goods	0.00	0.00	0.00	0.00	39.18	-77.29	-72.99	-157.80		
	c) (Increase)/Decrease in Stocks in trade and work in progress	0.00	0.00	0.00	0.00						
	d) Employee benefits expense	2.49	3.15	1.51	8.66	189.81	189.90	144.90	641.23		
	e) Depreciation	0.04	0.09	0.04	0.27	82.38	83.26	106.86	320.89		
	f) Power & Fuel	0.00	0.00	0.00	0.00	163.85	148.24	133.72	581.60		
	g) External Processing	0.00	0.00	0.00	0.00	119.50	115.92	75.75	379.25		
	h) Other Expenses	2.43	2.59	2.14	10.70	147.59	241.47	153.44	727.82		
	i) Total Expenditure(2a to 2h)	4.96	5.83	3.69	19.63	1,238.86	1,257.84	882.32	4,442.55		
3	Profit from operations before other income, finance costs and exceptional items (1c-2i)	14.38	13.42	14.61	115.68	241.98	102.68	146.78	761.66		
4	Other Income	0.00	0.00	0.00	0.00	1.69	0.33	0.00	0.79		
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	14.38	13.42	14.61	115.68	243.67	103.01	146.78	762.45		
6	Finance costs	0.00	0.00	0.00	0.01	17.69	20.47	28.25	109.56		
7	Profit from Ordinary Activities before Tax (5-6)	14.38	13.42	14.61	115.67	225.98	82.54	118.53	652.89		
8	Tax Expense	4.54	4.12	4.49	17.48	79.54	27.12	53.49	218.48		
	a) Current Tax (Net of MAT Credits)	0.00	0.01	0.01	0.01	0.00	0.01	0.00	1.45		
	b) Earlier years' Tax	0.00	-0.01	0.01	0.00	-4.36	2.99	-22.52	-6.99		
	c) Deferred Tax	4.54	4.12	4.50	17.49	75.80	30.12	30.97	212.94		
	d) Total Tax Expense (8a to 8c)	9.84	9.30	10.11	98.18	150.80	52.42	87.56	439.95		
9	Net Profit from Ordinary Activities After Tax (7-8d)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
10	Share of profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
11	Minority interest	9.84	9.30	10.11	98.18	150.80	52.42	87.56	439.95		
12	Net profit after taxes, minority interest and share of profit of associates (9+10+11)	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00		
13	Paid-up Equity Share Capital (Face value Rs. 10 each)	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000		
14	Reserves excluding revaluation reserves	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83		
15	Earnings Per Share, (Basic & Diluted)	0.10	0.09	0.10	0.99	1.52	0.53	0.88	4.43		
16	Public Shareholding:										
	a) Number of Equity Shares	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000		
	b) Percentage of Shareholding	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83		
17	Promoters (a) Pledged/Encumbered and promoter share-holding	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
	- % of shares (as % of total shareholding of promoter and promoter group)	--	--	--	--	--	--	--	--		
	- % of shares (as a % of the total share capital of the company)	--	--	--	--	--	--	--	--		
	b) Non-encumbered	5,175,000	5,175,000	5,175,000	5,175,000	5,175,000	5,175,000	5,175,000	5,175,000		
	- Number of shares	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
	- % of shares (as % of total shareholding of promoter and promoter group)	52.17	52.17	52.17	52.17	52.17	52.17	52.17	52.17		
	- % of shares (as a % of the total share capital of the company)										



M. Am. Lal

Notes:

1. The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors on 12.08.2015.
2. The Statutory Auditors of the Company have carried out a Limited Review of the above results for the quarter ended 30.06.2015.
3. There was no exceptional / extraordinary item during the quarter ended 30.06.2015.
4. Previous periods' figures have been regrouped/rearranged where necessary.
5. The consolidated figures include figures of Company's Wholly Owned Subsidiary Tamboli Castings Limited.
6. During the quarter, no compliants from investor were received. There were no complaints pending at the beginning and at the end of the quarter.

Date : 12.08.2015

Place : Bhavnagar

ON BEHALF OF THE BOARD OF DIRECTORS

Bipin F. Tamboli, CHAIRMAN

For TAMBOLI CAPITAL LIMITED



Bipin F. Tamboli
(Bipin F. Tamboli)
CHAIRMAN