

TAMBOLI CAPITAL LTD
Unaudited Financial Results for the Quarter ended June 30, 2016

(₹ in Lacs)

Sr. No.	Particulars	STANDALONE				CONSOLIDATED					
		Quarter ended		Accounting year ended	Quarter ended		Accounting year ended				
		30.06.2016 (Reviewed)	31.03.2016 (Audited)	30.06.2015 (Reviewed)	30.06.2016 (Reviewed)	31.03.2016 (Audited)	30.06.2015 (Reviewed)	31.03.2016 (Audited)			
		2	3	4	5	6	7	8	9	10	
1	Income from Operations										
(a)	Net Sales/Income from Operations (Net of excise duty)	103.66	18.96	19.34	134.85	1554.30	1529.35	1480.84	1480.84	6053.97	6053.97
(b)	Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from Operations (net)	103.66	18.96	19.34	134.85	1554.30	1529.35	1480.84	1480.84	6053.97	6053.97
2.	Expenses										
(a)	Cost of Materials consumed	0.00	0.00	0.00	0.00	449.88	486.46	496.55	496.55	2041.32	2041.32
(b)	Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	-6.51	7.04	39.18	39.18	20.71	20.71
(d)	Employee benefits expense	2.64	2.95	2.49	10.87	206.38	200.38	189.81	189.81	804.05	804.05
(e)	Depreciation and amortisation expense	0.02	0.02	0.04	0.13	87.10	85.12	82.38	82.38	335.74	335.74
(f)	Power & Fuel	0.00	0.00	0.00	0.00	138.21	138.26	163.85	163.85	622.28	622.28
(g)	External Processing	3.91	2.96	2.43	12.61	116.88	109.73	119.50	119.50	476.90	476.90
(h)	Other Expenses	6.57	5.93	4.96	23.61	143.20	228.09	147.59	147.59	681.37	681.37
	Total Expenses	97.09	13.03	14.38	111.24	1,134.14	1,255.08	1,238.86	1,238.86	4,982.37	4,982.37
3.	Profit from operations before other income, finance costs and exceptional items (1-2)	0.00	0.00	0.00	0.00	420.16	274.27	241.98	241.98	1071.60	1071.60
4.	Other income	0.00	0.00	0.00	0.00	1.18	0.29	1.69	1.69	3.48	3.48
5.	Profit from ordinary activities before finance costs and exceptional items (3+4)	97.09	13.03	14.38	111.24	421.34	274.56	243.67	243.67	1075.08	1075.08
6.	Finance Costs										
7.	Profit from ordinary activities after finance costs but before exceptional items (5-6)	97.09	13.03	14.38	111.19	410.06	265.78	225.98	225.98	1,016.76	1,016.76
8.	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Profit from ordinary activities before Tax (7-8)	97.09	13.03	14.38	111.19	410.06	265.78	225.98	225.98	1,016.76	1,016.76
10.	Tax expense										
a)	Current Tax	4.11	4.11	4.54	16.79	141.11	78.11	79.54	79.54	333.79	333.79
b)	Earlier years' Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.98	11.98
c)	Deferred Tax	0.00	0.00	0.00	0.00	0.40	15.65	-4.36	-4.36	-6.35	-6.35
d)	Total Tax Expense (8a to 8c)	4.11	4.11	4.54	16.79	141.51	93.76	75.18	75.18	339.42	339.42
11.	Net Profit from ordinary activities after tax (9-10)	92.98	8.92	9.84	94.40	268.55	172.02	150.80	150.80	677.34	677.34
12.	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	Net Profit for the period (11-12)	92.98	8.92	9.84	94.40	268.55	172.02	150.80	150.80	677.34	677.34
14.	Share of profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.	Minority interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.	Net profit / (loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	92.98	8.92	9.84	94.40	268.55	172.02	150.80	150.80	677.34	677.34
17.	Paid-up equity share capital (Face value Rs. 10 each)	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00
18.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	246.84								4088.41	4088.41
19.i	Earnings Per Share, (Before extraordinary items) (of ₹ .../-each), (not annualised): (Basic & Diluted)	0.94	0.09	0.10	0.95	2.71	1.73	1.52	1.52	6.83	6.83
19.ii	Earnings Per Share, (After extraordinary items) (of ₹ .../-each): (Basic & Diluted)	0.94	0.09	0.10	0.95	2.71	1.73	1.52	1.52	6.83	6.83

Notes:

- The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors on 13.08.2016.
- The Statutory Auditors of the Company have carried out a Limited Review of the above results for the quarter ended 30.06.2016.
- There was no exceptional / extraordinary item during the quarter ended 30.06.2016.
- Previous periods' figures have been regrouped/rearranged where necessary.
- The consolidated figures include figures of Company's Wholly Owned Subsidiary Tamboli Castings Limited.
- During the quarter, no complaints from investor were received. There were no complaints pending at the beginning and at the end of the quarter.

Date : 13.08.2016
Place : Bhavnagar

For TAMBOLI CAPITAL LIMITED



(Signature)
CHAIRMAN

(Bipin F. Tamboli)
CHAIRMAN