

TAMBOLI CAPITAL LTD

Unaudited Financial Results for the Quarter and nine months ended December 31, 2011

(Rs. Lacs)

Sr. No.	Item	STANDALONE									CONSOLIDATED								
		Quarter ended			Nine months ended			Previous year			Quarter ended			Nine months ended			Previous year		
		December 31, 2011 (Reviewed)	September 30, 2011 (Reviewed)	December 31, 2010 (Reviewed)	December 31, 2011 (Reviewed)	September 30, 2011 (Reviewed)	December 31, 2010 (Reviewed)	December 31, 2011 (Reviewed)	September 30, 2011 (Reviewed)	December 31, 2010 (Reviewed)	December 31, 2011 (Reviewed)	September 30, 2011 (Reviewed)	December 31, 2010 (Reviewed)	December 31, 2011 (Reviewed)	September 30, 2011 (Reviewed)	December 31, 2010 (Reviewed)	December 31, 2011 (Reviewed)	September 30, 2011 (Reviewed)	December 31, 2010 (Reviewed)
1	2	3	4	5	6	7	8	9	10	11	12	13	14						
1	a) Net Sales/Income from Operations	14.50	54.88	4.05	83.17	39.51	43.29	1526.03	1292.72	999.88	4094.47	2493.16	3641.43						
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	c) Total 1a + 1b	14.50	54.88	4.05	83.17	39.51	43.29	1526.03	1292.72	999.88	4094.47	2493.16	3641.43						
2	a) (Increase)/Decrease in Stocks in trade and work in progress	0.00	0.00	0.00	0.00	0.00	0.00	38.92	-57.14	-30.90	27.13	-114.34	-123.89						
	b) Consumption of Materials	0.00	0.00	0.00	0.00	0.00	0.00	503.29	534.22	407.03	1455.97	1062.01	1523.95						
	c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	d) Power & Fuel	0.00	0.00	0.00	0.00	0.00	0.00	142.18	133.62	90.31	391.18	248.45	341.24						
	e) External Processing	0.00	0.00	0.00	0.00	0.00	0.00	112.19	81.71	71.38	294.28	172.86	249.67						
	f) Employee Cost	0.74	0.74	0.64	2.21	2.08	2.72	128.40	133.06	97.93	381.46	279.63	376.23						
	g) Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	86.89	84.64	70.13	254.56	201.62	268.63						
	h) Other Expenses	2.28	2.76	1.88	6.70	10.63	12.09	151.50	112.33	112.21	374.00	293.71	437.09						
	i) Total Expenditure(2a to 2h)	3.02	3.50	2.52	8.91	12.71	14.81	1163.37	1022.44	818.09	3178.58	2143.94	3072.92						
3	Profit from Operations before Other Income, Interest and Exceptional Items (1c-2i)	11.48	51.38	1.53	74.26	26.80	28.48	362.66	270.28	181.79	915.89	349.22	568.51						
4	Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.45	1.42	0.21	1.87	0.79	2.96						
5	Profit before Interest and Exceptional Items (3+4)	11.48	51.38	1.53	74.26	26.80	28.48	363.11	271.70	182.00	917.76	350.01	571.47						
6	Interest, Net	0.00	0.00	0.00	0.00	0.00	0.00	62.60	55.61	38.26	167.82	98.40	144.48						
7	Profit after Interest but before Exceptional Items (5-6)	11.48	51.38	1.53	74.26	26.80	28.48	300.51	216.09	143.74	749.94	251.61	426.99						
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
9	Profit from Ordinary Activities before Tax (7-8)	11.48	51.38	1.53	74.26	26.80	28.48	300.51	216.09	143.74	749.94	251.61	426.99						
10	Tax Expense	3.54	3.24	0.00	10.20	0.00	0.53	61.37	43.72	28.65	153.51	51.00	89.53						
	a) Current Tax (Net of MAT Credits)	0.00	-0.53	0.00	-0.53	0.00	-0.11	0.00	-0.68	4.91	-0.68	11.06	10.13						
	b) Earlier years' Tax	0.00	0.00	0.00	0.00	0.00	0.00	5.30	-1.40	0.00	-5.88	0.00	35.97						
	c) Deferred Tax	3.54	2.71	0.00	9.67	0.00	0.42	66.67	41.64	33.56	146.95	62.06	135.63						
	d) Total Tax Expense (10a + 10c)	7.94	48.67	1.53	64.59	26.80	28.06	233.84	174.45	110.18	602.99	189.55	291.36						
11	Net Profit from Ordinary Activities After Tax (9-10d)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.83	-4.59	5.91						
12	Add: Prior Period Adjustments (net)	7.94	48.67	1.53	64.59	26.80	28.06	233.84	174.45	110.18	601.16	184.96	297.27						
13	Net Profit after Prior Period Adjustments (net)(11+12)	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00						
14	Paid-up Equity Share Capital (Face value Rs. 10 each)	152.83	144.90	86.98	152.83	86.98	88.24	2106.61	1872.77	1399.89	2106.61	1399.89	1505.45						
15	Reserves excluding revaluation reserves	0.08	0.49	0.02	0.65	0.27	0.28	2.36	1.76	1.11	6.06	1.86	3.00						
16	Earnings Per Share, (Basic & Diluted)																		
17	Public Shareholding	4,833,000	4,833,000	4,833,000	4,833,000	4,833,000	4,833,000	4,833,000	4,833,000	4,833,000	4,833,000	4,833,000	4,833,000						
	a) Number of Equity Shares	48.72	48.72	48.72	48.72	48.72	48.72	48.72	48.72	48.72	48.72	48.72	48.72						
	b) Percentage of Shareholding																		

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		Quarter ended December 31, 2011 (Reviewed)	Quarter ended September 30, 2011 (Reviewed)	Previous quarter ended December 31, 2010 (Reviewed)	Nine months ended December 31, 2010 (Reviewed)	Previous Accounting Year ended 31.3.2011 (Audited)	Quarter ended December 31, 2011 (Reviewed)	Quarter ended September 30, 2011 (Reviewed)	Previous quarter ended December 31, 2010 (Reviewed)	Nine months ended December 31, 2011 (Reviewed)	Previous Accounting Year ended 31.3.2011 (Audited)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
18	Promoter (a) and promoter group share-holding	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Pledged/Encumbered												
	Number of shares												
	% of shares (as % of total shareholding of promoter and promoter group)												
	% of shares (as a % of the total share capital of the company)												
	Non-encumbered												
	Number of shares	5,087,000	5,087,000	5,087,000	5,087,000	5,087,000	5,087,000	5,087,000	5,087,000	5,087,000	5,087,000	5,087,000	5,087,000
	% of shares (as % of total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	% of shares (as a % of the total share capital of the company)	51.28	51.28	51.28	51.28	51.28	51.28	51.28	51.28	51.28	51.28	51.28	51.28

Notes:

- The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors on 31.01.2012.
- The Statutory Auditors of the Company have carried out a Limited Review of the above results for the quarter and nine months ended 31.12.2011.
- There was no exceptional / extraordinary item during the quarter and nine months ended 31.12.2011.
- Previous periods' figures have been regrouped/rearranged where necessary.
- The consolidated figures include figures of Company's Wholly Owned Subsidiary Tamboli Castings Limited.
- During the quarter, no complaints from investor were received. There were no complaints pending at the beginning and at the end of the quarter.

Date : 31.01.2012
Place : Bhavnagar

For TAMBOLI CAPITAL LIMITED



(Vaibhav B. Tamboli)
AUTHORISED SIGNATORY



ON BEHALF OF THE BOARD OF DIRECTORS
Vaibhav B. Tamboli, AUTHORISED SIGNATORY